

WEST VIRGINIA LEGISLATURE
2023 FIRST EXTRAORDINARY SESSION

Introduced

House Bill 105

By Delegates Kelly and Skaff

(By Request of the Executive)

[Introduced August 6, 2023; Referred to the
Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated balance in the State Fund, General
3 Revenue, to the Department of Homeland Security, Division of Corrections and
4 Rehabilitation – Correctional Units, fund 0450, fiscal year 2024, organization 0608 and to
5 the Department of Homeland Security, Division of Corrections and Rehabilitation – Bureau
6 of Juvenile Services, fund 0570, fiscal year 2024, organization 0608 by supplementing and
7 amending the appropriations for the fiscal year ending June 30, 2024.

8 Whereas, The Governor submitted an Executive Message to the Legislature on August 6,
9 2023, which included a Statement of the State Fund, General Revenue, setting forth therein the
10 cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year
11 2024, less net appropriation balances forwarded and regular and surplus appropriations for the
12 fiscal year 2024, and

13 Whereas, It appears from the Governor’s Statement of the State Fund, General Revenue,
14 there now remains an unappropriated surplus balance in the Treasury which is available for
15 appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0450, fiscal
2 year 2024, organization 0608, be supplemented and amended to read as follows:

3 **TITLE II – APPROPRIATIONS.**

4 **Section 1. Appropriations from general revenue.**

5 **DEPARTMENT OF HOMELAND SECURITY**

6 *76 - Division of Corrections and Rehabilitation –*

7 *Correctional Units*

8 *(W.V. Code Chapter 15A)*

		Fund <u>0450</u> FY <u>2024</u> Org <u>0608</u>		
9			Appropriation	General Revenue Fund
10				
11				
12				
13	1	Employee Benefits.....	01000	\$ 1,258,136
14	2	Unclassified.....	09900	1,578,800
15	3	Current Expenses (R).....	13000	57,690,483
16	4	Children’s Protection Act (R).....	09000	838,437
17	5	Facilities Planning and Administration (R).....	38600	1,274,200
18	6	Charleston Correctional Center	45600	3,872,919
19	7	Beckley Correctional Center.....	49000	2,884,318
20	8	Anthony Correctional Center.....	50400	6,685,710
21	9	Huttonsville Correctional Center.....	51400	22,622,009
22	10	Northern Correctional Center.....	53400	9,318,451
23	11	Inmate Medical Expenses (R).....	53500	62,226,064
24	12	Pruntytown Correctional Center.....	54300	9,866,455
25	13	Corrections Academy.....	56900	2,038,045
26	14	Information Technology Services.....	59901	2,759,052
27	15	Martinsburg Correctional Center.....	66300	5,217,643
28	16	Parole Services.....	68600	6,247,435
29	17	Special Services.....	68700	6,076,694
30	18	Directed Transfer.....	70000	7,432,686
31	19	Investigative Services.....	71600	3,619,432
32	20	Capital Outlay and Maintenance (R).....	75500	2,000,000
33	21	Salem Correctional Center.....	77400	12,704,177
34	22	McDowell County Correctional Center.....	79000	2,542,590
35	23	Stevens Correctional Center.....	79100	7,863,195

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36	24	Parkersburg Correctional Center.....	82800	7,153,442
37	25	St. Mary's Correctional Center.....	88100	16,445,446
38	26	Denmar Correctional Center.....	88200	5,808,341
39	27	Ohio County Correctional Center.....	88300	2,543,721
40	28	Mt. Olive Correctional Complex.....	88800	26,417,509
41	29	Lakin Correctional Center.....	89600	12,086,487
42	30	BRIM Premium.....	91300	<u>2,527,657</u>
43	31	Total.....		\$ 311,599,534

44 32 Any unexpended balances remaining in the appropriations for Children's Protection Act 33
 45 (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700),
 46 34 Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration 35
 47 (fund 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), 36
 48 Capital Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay and
 49 37 Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus
 50 38 (fund 38 0450, appropriation 75501), and Roof Repairs and Mechanical System Upgrades
 51 39 (fund 0450, 39 appropriation 75502) at the close of the fiscal year 2023 are hereby
 52 40 reappropriated for expenditure during the fiscal year 2024.

53 41 The Commissioner of Corrections and Rehabilitation shall have the authority to transfer 42
 54 between appropriations.

55 43 From the above appropriation to Current Expenses (fund 0450, appropriation 13000),
 56 44 payment shall be made to house Division of Corrections and Rehabilitation inmates in federal,
 57 45 county, and /or regional jails.

58 46 Any realized savings from Energy Savings Contract may be transferred to Facilities
 59 47 Planning and Administration (fund 0450, appropriation 38600).

60 48 The above appropriation for Directed Transfer (fund 0450, appropriation 70000) shall be
 61 49 transferred to the Regional Jails Operating Cash Control Account (fund 6678).

62 And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0570,
63 fiscal year 2024, organization 0608, be supplemented and amended by increasing existing items
64 of appropriation as follows:

65 **TITLE II – APPROPRIATIONS.**

66 **Section 1. Appropriations from general revenue.**

67 **DEPARTMENT OF HOMELAND SECURITY**

68 *77 - Division of Corrections and Rehabilitation –*

69 *Bureau of Juvenile Services*

70 (WV Code Chapter 15A)

71 Fund 0570 FY 2024 Org 0608

72			Appro-	General
73			priation	Revenue
74				Fund
75	2	Robert L. Shell Juvenile Center.....	26700	189,707
76	6	Gene Spadaro Juvenile Center.....	79300	231,735
77	8	Kenneth Honey Rubenstein Juvenile Center.....	98000	291,265
78	9	Vicki Douglas Juvenile Center.....	98100	498,171
79	11	Lorrie Yeager Jr. Juvenile Center.....	98300	233,607
80	12	Sam Perdue Juvenile Center.....	98400	202,861
81	13	Tiger Morton Center.....	98500	177,260
82	14	Donald R. Kuhn Juvenile Center.....	98600	386,742
83	15	J.M. "Chick" Buckbee Juvenile Center.....	98700	449,401

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.